

## Appropriated Reserves

This activity is responsible for accounting for contingencies used at the discretion of the Board.

**Budget Issues:**

- For FY2005, the reserves remain the same at \$300,000.

General Fund Expenditures	FY2001 Actual Expenditures	FY2002 Actual Expenditures	FY2003 Actual Expenditures	FY2004 Original Budget	FY2004 Expected Appropriations	FY2005 Adopted Budget
<b>90913                    Appropriated Reserves</b>						
Appropriation Reserves	<u>39,715</u>	<u>19,466</u>	<u>42,550</u>	<u>300,000</u>	<u>265,000</u>	<u>300,000</u>
Activity Total	<u>39,715</u>	<u>19,466</u>	<u>42,550</u>	<u>300,000</u>	<u>265,000</u>	<u>300,000</u>
Percentage Change	-78.14%	-50.99%	118.59%	605.05%	N/A	0.00%

#### FTE's

Management	-	-	-	-	-	-
Professional/Technical	-	-	-	-	-	-
Admin/Clerical	-	-	-	-	-	-
Trades & Crafts	-	-	-	-	-	-
Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

